

Appendix 1- Summer of Food and Fun 2023 recommended grant allocations

Recommended Summer 2023 grant allocations by provider

Provider Name	Summer recommended grant allocation (£)	Able to provide places for children with SEND
Activities 4 U	15840	Yes
Albion Primary School	4400	Yes
Angels Breakfast and Afterschool Club	49280	Yes
Astley and Cooper TRA	17600	Yes
Autism Voice	6072	Yes
Ballers Academy	25300	Yes
Bethwin Road Neighbourhood Playground Association	10120	Yes
Bizzie Bodies CIC	1980	Yes
The Blue Youth and Community Centre	9900	Yes
Burgess Sports	44000	Yes
CAC Surrey Docks Community Welfare Hub	29920	Yes
Camberwell After School Project	5060	Yes
Camelot Primary School	79200	Yes
City Hope Church	7700	Yes
Coin Street Centre Trust	6600	
Excel Beyond Barriers CIC	86020	Yes
FAST58	21780	Yes
Free to Be Kids	6600	Yes
Hollydale Primary School	9504	Yes
Jaegar HC	7590	Yes
James Education Ltd	5280	Yes
Little Fish Theatre	4400	Yes
Millwall Community Trust	65780	Yes
Mercato Metropolitano	5280	
Parent Skills2go CIC	33440	Yes
Pilgrims' Way Primary School & Bermondsey and Rotherhithe Children and Family Centre	17160	Yes
PPRN Children and Family Centres	9504	Yes
Pro Touch SA CIC	24640	Yes
Restorative Justice for All	2200	Yes

Rye Oak Primary School	21120	Yes
SkyWay Charity	6600	Yes
Sports Cool	2464	
Spring Community Hub	81400	Yes
Time and Talents Association	5500	Yes
UK Latin Community	8800	Yes
Westminster House Youth Club	29040	Yes
Zenoch Community Hub	39600	Yes
Total grant allocation	£ 806,674	

Recommended Summer 2023 grant allocations further broken down by programme

Hub Name	Number of days	Places per day	Total places for Summer	Summer funding (£)
Activities 4 U	16	45	720	15840
Albion Primary School	10	20	200	4400
Angels Breakfast and Afterschool Club- Pelican Plus Hall	16	70	1120	24640
Angels Breakfast and Afterschool Club- St Luke's Parish Church	16	70	1120	24640
Astley and Cooper TRA	16	50	800	17600
Autism Voice	23	12	276	6072
Ballers Academy	23	50	1150	25300
Bethwin Road Neighbourhood Playground Association	23	20	460	10120
Bizzie Bodies CIC	6	15	90	1980
The Blue Youth and Community Centre	15	30	450	9900
Burgess Sports	20	100	2000	44000
CAC Surrey Docks Community Welfare Hub	16	85	1360	29920
Camberwell After School Project	23	10	230	5060
Camelot Primary School	20	180	3600	79200
City Hope Church	10	35	350	7700
Coin Street Centre Trust	20	15	300	6600
Excel Beyond Barriers CIC- Kingswood Estate	23	125	2875	63250
Excel Beyond Barriers CIC- Charter School East Dulwich	23	45	1035	22770
FAST58	18	55	990	21780
Free to Be Kids	5	60	300	6600
Hollydale Primary School	16	27	432	9504
Jaegar HC	23	15	345	7590

James Education Ltd	16	15	240	5280
Little Fish Theatre	10	20	200	4400
Millwall Community Trust- St Pauls Sports Ground	23	80	1840	40480
Millwall Community Trust- Bethwin Road	23	25	575	12650
Millwall Community Trust- Bradfield football club	23	25	575	12650
Mercato Metropolitano	12	20	240	5280
Parent Skills2go CIC- Rotherhithe	16	25	400	8800
Parent Skills2go CIC- Nunhead	16	40	640	14080
Parent Skills2go CIC- Camberwell	16	30	480	10560
Pilgrims' Way Primary School & Bermondsey and Rotherhithe Children and Family Centre	12	65	780	17160
PPRN Children and Family Centres	12	36	432	9504
Pro Touch SA CIC	16	70	1120	24640
Restorative Justice for All	5	20	100	2200
Rye Oak Primary School	16	60	960	21120
SkyWay Charity	12	25	300	6600
Sports Cool	4	28	112	2464
Spring Community Hub- St Giles	20	50	1000	22000
Spring Community Hub- St George's	20	30	600	13200
Spring Community Hub- St Paul's	20	25	500	11000
Spring Community Hub- Samuel Lewis Estate	20	15	300	6600
Spring Community Hub- Amott Road	20	15	300	6600
Spring Community Hub- Dawsons Heights	20	15	300	6600
Spring Community Hub- Teens	20	20	400	8800
Spring Community Hub- SEND programme	20	15	300	6600
Time and Talents Association	10	25	250	5500
UK Latin Community CIC	20	20	400	8800
Westminster House Youth Club	22	60	1320	29040
Zenoch Community Hub- Links Community Centre	20	40	800	17600
Zenoch Community Hub- RJ4ALL Community Centre	20	50	1000	22000
Totals		2098	36,667	£ 806,674

Summer 2023 budget

Item	Amount (£)
Base grant to hubs	806,674
SEND allocation	105,000
Take and Make recipe boxes	76,000
Fruit	10,500
Contingency	21,536
Communications	10,500
Coordination	80,500
SCHWeP offer (TBC)	21,000
Total	£1,131,710.00